

8/23/2018

BR # 6

RESOLUTION 2018-25
OF THE BOARD OF COUNTY COMMISSIONERS
OF LIBERTY COUNTY, FLORIDA

Budget Resolution

Fiscal Year 2017-2018

WHEREAS, the Liberty County Board of County Commissioners of Liberty County, Florida, has underestimated revenue in the General Fund for fiscal year 2017-2018;

WHEREAS, said revenue was received as Federal PILT funding from the U.S. Department of Interior;

WHEREAS, said additional revenue is needed to pay for expenditures associated with Liberty County General Governmental Services and Culture & Recreation;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2017-2018 budget be amended as follows:

General Fund

<u>Account #</u>	<u>Description</u>	<u>Present Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
<u>Revenues:</u>					
1-333-000	FED PILT	\$ 372,897.00	\$ 49,254.00		\$ 422,151.00
	<u>Revenue Total:</u>	<u>\$ 372,897.00</u>	<u>\$ 49,254.00</u>	<u>-</u>	<u>\$ 422,151.00</u>

Expenditures:


General Governmental Services - Culture/Recreation


1-519-463	General Gov - Maint Other Build	\$ 45,775.00	\$ 12,000.00		\$ 57,775.00
1-519-433	General Gov - Utility, Build, Streets	\$ 78,920.00	\$ 26,000.00		\$ 104,920.00
1-571-034	Count Cont - Library Services (Reg)	\$ 132,940.00	\$ 1,254.00		\$ 134,194.00
1-572-525	Recreation - General Operating	\$ 44,500.00	\$ 10,000.00		\$ 54,500.00
	<u>Expenditure Total:</u>	<u>\$ 302,135.00</u>	<u>\$ 49,254.00</u>	<u>\$ -</u>	<u>\$ 351,389.00</u>

THIS RESOLUTION ADOPTED by the Liberty County Board of County Commissioners at their regular meeting this 23rd day of August 2018.

Board of County Commissioners
Liberty County, Florida:

ATTEST:


Dexter Barber
Chairman


Kathleen Brown
Clerk to the Board of County Commissioners
Liberty County, Florida