

8/13/2018

BA # 10

Liberty County
Board of County Commissioners
Budget Amendment
Fiscal Year 2017/2018

Amendment to 2017-2018 budget, reallocating expenditures between line items within the General Fund.

General Fund

<u>Account #</u>	<u>Description</u>	<u>Present Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
<u>Expenditures:</u>					
Public Safety					
1-522-460	Fire Tax - Maint Machine & Equip	\$ 12,400.00		\$ (3,000.00)	\$ 9,400.00
1-522-520	Fire Tax - Operating Supplies	\$ 45,825.00		\$ (20,000.00)	\$ 25,825.00
1-522-620	Fire Tax - Cap Outlay Build/Grnd	\$ 86,431.63		\$ (10,000.00)	\$ 76,431.63
1-522-640	Fire Tax - Cap Outlay Mach/Equip	\$ 46,000.00	\$ 33,000.00		\$ 79,000.00
Expenditure Total:		\$ 190,656.63	\$ 33,000.00	\$ (33,000.00)	\$ 190,656.63

General Fund


<u>Account #</u>	<u>Description</u>	<u>Present Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
<u>Expenditures:</u>					
Human Services					
1-562-522	Mosquito - Chemicals	\$ 16,753.00		\$ (1,846.00)	\$ 14,907.00
1-562-640	Mosquito - Capital Outlay	\$ 28,500.00	\$ 1,846.00		\$ 30,346.00
Expenditure Total:		\$ 45,253.00	\$ 1,846.00	\$ (1,846.00)	\$ 45,253.00


This Budget Amendment duly approved and adopted by the Liberty County Board of County Commissioners at their regular meeting this 13th day of August 2018.

Board of County Commissioners

ATTEST:

Liberty County, Florida:


Dexter Barber or James Sanders
Chairman or Vice Chairman


Kathleen Brown
Clerk to the Board of County Commissioners
Liberty County, Florida