

5/21/2018

ADVSUP #3

**RESOLUTION 2018-13  
OF THE BOARD OF COUNTY COMMISSIONERS  
OF LIBERTY COUNTY, FLORIDA**

WHEREAS, the Liberty County Board of County Commissioners of Liberty County, Florida, has deferred revenue from previous fiscal years within the SHIP Fund ;

WHEREAS, said deferred revenue is needed to pay certain SHIP rehabilitation expenditures in fiscal year 2017-2018,

WHEREAS, expenditure adjustments are also needed to balance the general administration budget,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2017-2018 budget be amended as follows:

		<u>Present Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<b><u>GENERAL FUND</u></b>				
<b><u>Deferred Revenue:</u></b>				
<b>State Grant - Other Human Services</b>				
109-334-690	SHIP State Revenues	\$ 350,000.00	\$ 250,000.00	\$ 600,000.00
<b><u>Total Revenues:</u></b>		<b><u>\$ 350,000.00</u></b>	<b><u>\$ 250,000.00</u></b>	<b><u>\$ 600,000.00</u></b>

**Expenditures:**

**Human Services**

109-560-230	SHIP Health Ins	\$ 10,496.28	\$ (2,000.00)	\$ 8,496.28
109-560-491	SHIP ADIM-PH-SUPP-TRVL-ADV	\$ 2,700.00	\$ 2,000.00	\$ 4,700.00
109-560-499	SHIP Rehabilitation	\$ 307,000.00	\$ 250,000.00	\$ 557,000.00
<b><u>Total Expenditures:</u></b>		<b><u>\$ 320,196.28</u></b>	<b><u>\$ 250,000.00</u></b>	<b><u>\$ 570,196.28</u></b>

THIS RESOLUTION ADOPTED by the Liberty County Board of County Commissioners at a Public Hearing on this 21st day of May 2018.

BOARD OF COUNTY COMMISSIONERS  
LIBERTY COUNTY, FLORIDA:

ATTEST:

  
James Sander  
Vice-Chairman

  
Kathleen Brown  
Clerk to the Board of County Commissioners  
Liberty County, Florida