

7/12/2018

BA # 8

**Liberty County  
Board of County Commissioners  
Budget Amendment  
Fiscal Year 2017/2018**

**Amendment to 2017-2018 budget, reallocating expenditures between line items within the General and Transit Funds.**

**General Fund**

<u>Account #</u>	<u>Description</u>	<u>Present Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
<b><u>Expenditures:</u></b>					
<b>General Government Services</b>					
1-511-490	General Government - Miscellaneous	\$ 17,010.00		\$ (12,000.00)	\$ 5,010.00
1-523-310	Medical - Jail Inmates	\$ 40,000.00	\$ 10,000.00		\$ 50,000.00
1-527-310	Autopsy Investig. Report	\$ 7,998.00	\$ 2,000.00		\$ 9,998.00
<b>Expenditure Total:</b>		<b>\$ 65,008.00</b>	<b>\$ 12,000.00</b>	<b>\$ (12,000.00)</b>	<b>\$ 65,008.00</b>

**General Fund**

<u>Account #</u>	<u>Description</u>	<u>Present Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
<b><u>Expenditures:</u></b>					
<b>Public Safety</b>					
1-525-490	Emergency Management - Misc	\$ 10,215.00	\$ 5,700.00		\$ 15,915.00
1-525-492	Emergency Management - Training	\$ 2,500.00		\$ (1,300.00)	\$ 1,200.00
1-525-520	Emergency Management - Fuel	\$ 2,000.00		\$ (700.00)	\$ 1,300.00
1-525-521	Emergency Management - Office Sup	\$ 7,637.00		\$ (1,400.00)	\$ 6,237.00
1-525-541	Emergency Management - Dues	\$ 1,000.00		\$ (300.00)	\$ 700.00
1-525-641	Emergency Management - Equipment	\$ 4,953.00		\$ (2,000.00)	\$ 2,953.00
<b>Expenditure Total:</b>		<b>\$ 28,305.00</b>	<b>\$ 5,700.00</b>	<b>\$ (5,700.00)</b>	<b>\$ 28,305.00</b>

**General Fund**

<u>Account #</u>	<u>Description</u>	<u>Present Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
<b><u>Expenditures:</u></b>					

**Culture/Recreation**

1-572-510	Recreation - Office Supplies	\$ 550.00		\$ (550.00)	\$ -
1-572-524	Recreation - Fuel & Oil	\$ 1,390.00		\$ (1,390.00)	\$ -
1-572-525	Recreation - General Operating	\$ 42,560.00	\$ 1,940.00		\$ 44,500.00
<b>Expenditure Total:</b>		<b>\$ 44,500.00</b>	<b>\$ 1,940.00</b>	<b>\$ (1,940.00)</b>	<b>\$ 44,500.00</b>

**Transit**

<u>Account #</u>	<u>Description</u>	<u>Present Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
<b><u>Expenditures:</u></b>					
<b>Transportation</b>					
106-544-460	Transit - Vehicle Maintenance	\$ 8,000.00		\$ (1,400.00)	\$ 6,600.00
106-544-640	Transit - Equipment	\$ 18,572.00	\$ 1,400.00		\$ 19,972.00
<b>Expenditure Total:</b>		<b>\$ 26,572.00</b>	<b>\$ 1,400.00</b>	<b>\$ (1,400.00)</b>	<b>\$ 26,572.00</b>

This Budget Amendment duly approved and adopted by the Liberty County Board of County Commissioners at their regular meeting this 12th day of July 2018.

Board of County Commissioners

ATTEST:

Liberty County, Florida:



Dexter Barber  
Chairman



Kathleen Brown  
Clerk to the Board of County Commissioners  
Liberty County, Florida